

ANNUAL REPORT

EASTERN ROCKIES FOREST CONSERVATION BOARD

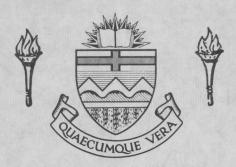
FOR THE
FISCAL YEAR
1950 - 51

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ANNUAL REPORT

of the

EASTERN ROCKIES FOREST CONSERVATION BOARD

for the

FISCAL YEAR

1950-51

To

The Honourable R.H. Winters, Minister of Resources and Development, OTTAWA, ONTARIO.

Sir:

I have the honour to submit herewith the Annual Report of the Eastern Rockies Forest Conservation Board for the fiscal period 1st April 1950 - 31st March 1951, pursuant to the provisions of the Eastern Rocky Mountain Forest Conservation Act of 1947. I am

Your obedient servant,

G. Tunstell,
Acting Chairman.

Calgary, Alberta, 26th June 1951.

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George Tunstell, B. Sc. F. Dominion Member of the Board

H.G. Jensen, LL.B.

Alberta Member of the Board

J. D. Middlemass, E. D., B. Sc. Secretary

E.S. Fellows, M.Sc.F. Chief Forester

C.R. Cornish, B.A.Sc., M.E.I.C.

Chief Engineer

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REPORT OF BOARD MEMBERS

GENERAL The Eastern Rockies Forest Conservation
Board was established in 1947 by agreement
between the Governments of the Dominion of Canada and the
Province of Alberta.

The area over which the Board now has jurisdiction totals 8,606.74 square miles.

Briefly stated, the purpose is to protect and develop these lands with the object of maintaining the most desirable conditions for watershed management in these upper portions of the Saskatchewan River and its tributaries. It is hoped thereby to reduce the peak of flood waters in the spring and maintain the maximum flow during the summer.

The fiscal year of the Board ends on 31st March. This is its fourth annual report and marks the close of the third full year of operation.

The Agreement covers a period of twenty-five years and provides among other things for the expenditure of \$6,300,000.00 voted by the Dominion for capital improvements during the first six years. The 31st March 1951 is the mid-point in this capital period. Reference to the financial statement will show that approximately one-half this sum has been expended to date.

The Agreement also provides for an annual appropriation, not exceeding \$300,000.00 for maintenance and other current expenditures of which the Province contributes

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the total revenue derived from surface rights on the area and the Dominion makes up the difference.

ACCOMPLISH- In the development of plans for the manage-MENTS ment of this area the Board recognizes water as the most valuable resource. Therefore, all activities must be subservient to good watershed practices.

Unfortunately basic hydrologic data are fragmentary for most of the drainage basins of this area. Some information is available on precipitation, a little on runoff, nothing on replenishment of ground water supplies, and nothing on losses due to evaporation or transpiration. To fill some of these gaps a number of weather stations have been set up throughout the area, a number of stream-gauging stations have been established in co-operation with the Water Resources Division of the Department of Resources and Development, and soil studies are being made which will give some information on the infiltration rate of various soil types under a number of conditions. Fortunately, however, the fundamentals of water-shed management are fairly well known and considerable information is available from other areas to serve as a guide even though the conditions are not comparable.

Generally speaking the watershed is in good condition. There are a few areas where erosion is evident but these are distinctly local and remedial measures have already been initiated.

All watershed authorities agree that the prime requisite for good management is a complete vegetative cover. This area has a good cover of either forest or grassland. Anything that destroys this cover, such as fire or over-grazing,

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Grazing is of considerable importance in the southern portion of the Board's area in the Crowsnest Forest Reserve. In this area soil and range surveys have been undertaken which are supplying the basic data necessary for the development of sound grazing management plans. The number of stock which each management unit can carry without deterioration is carefully determined. Stock entering the area is counted to ensure that this number is not exceeded. Frequent inspections by the ranger staff guard against malpractices.

Fire protection is being improved by the selection of additional look-out points to supplement existing ones and the erection thereon of suitable facilities to detect and report the occurrence of fires and to accommodate the look-out man.

A complete radio communication system is being installed which will link up rangers, patrolmen, lookouts, workmen and other field personnel with the administrative office of the Provincial forest service located in the city of Calgary. This network is of primary benefit to the fire protection organization where elimination of all time delays is a must but it will also be of benefit for many other purposes in the administration of this area.

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network of roads which will make all parts of the area readily accessible. This road system may be envisaged in three parts:

- (a) The main or trunk road which starts at Coleman in the Crowsnest Pass and runs in a northerly direction through the Board area. This class of road avoids excessive grades, has a relatively wide crown (18 20 feet), substantial bridges and culverts, and a gravelled surface.
- (b) Most of the secondary roads give access to the Board area from the settlement to the East. Some of these connect with the trunk road. Other secondary roads more or less parallel it. This class of road is built to a lower standard. Steeper grades are permissible and the crown is narrower (12 14 feet). Some of the bridges and culverts may be constructed from native timber. Secondary roads are gravelled.
- (c) Roads of a third class are being built which are designated truck trails. These are the feeder lines running from the trunk and secondary roads which permit access by truck or jeep to areas which otherwise could be reached only by pack horse or on foot. These roads are of a very low standard and are constructed almost entirely with a bulldozer used by the ranger staff.

The following is a summary of roads completed to the end of March, 1951:-

South of the Bow River

Trunk road	114 miles
Secondary road	42 miles
Truck trails	91 miles

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North of the Bow River

Trunk roads nil
Secondary roads 73 miles
Truck trails 96 miles

Total all classes 416 miles

Although these roads are of primary value for fire protection, they are also useful for many other purposes. They make available the resources of the whole area. This is particularly noticeable with respect to timber. Many millions of feet board measure which were inaccessible a few years ago can now be logged. This is reflected in the increase in the cut of timber. The cut of saw timber for the past three fiscal years is as follows:-

1948-49 23,500,000 f.b.m. 1949-50 31,250,000 f.b.m. 1950-51 33,054,000 f.b.m.

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STAFF The total number of full-time employees on the East Slope area is 96. Of this number 69 are on the payroll of the Province and 27 on that of the Board. There is, in addition, a fluctuating force engaged seasonally at prevailing rates of wages.

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Mr. J. M. Wardle, Director of Engineering and Water Resources Branch, Department of Resources and Development, resigned from the Board due to pressure of his normal departmental duties.

Mr. George Tunstell, Chief of Forest Research, Forestry Branch, Department of Resources and Development, was appointed to the Board.

REVENUE Revenue derived from the area on account of surface rights has increased substantially. The following are comparative figures for the last three fiscal years: -

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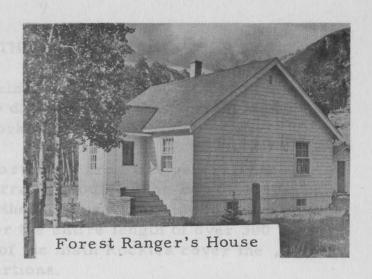
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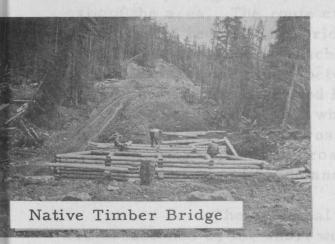
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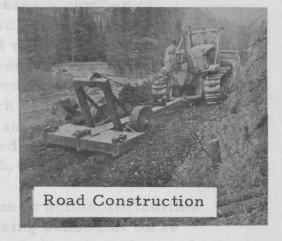
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F. M. Radio Station









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REPORT OF THE CHIEF ENGINEER

The principal concern of the Board's engineering division to date has been the planning and construction of a network of roads.

The East Slope area lies generally in rugged mountainous terrain. South of the Bow River the high rock range of the Continental Divide forms its western boundary. For the entire length of over 300 miles outlying ranges of the main Rockies cover the western and central portions.

The trunk road was envisaged as a main artery lying closely along the north and south axis of the area. The route crosses a number of summits and requires the bridging of numerous rivers. The highest elevation is reached where the constructed section crosses the divide between the waters of the Kananaskis and the Highwood Rivers. This summit is 7,239 feet above sea level, which is believed to be the highest point reached by a road anywhere in Canada. Other summits have been crossed by the constructed road at elevations of 5,886 and 6,547 feet.

The principal construction difficulties are occasioned by the short working season at these high elevations and the difficulty of access to the work.

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Reconnaissance has now been completed from the Crowsnest River to the North Saskatchewan River. This completes necessary reconnaissance for the trunk road as the north and south portions of the area are accessible by existing roads.

During the year under review the area between the Clearwater and North Saskatchewan was investigated. It was established that a feasible route exists through the central part of that district. Major obstacles to construction are bridge crossings of the Clearwater and North Saskatchewan Rivers. Financial restrictions imposed by the declining dollar value have forced abandonment of any idea of bridging the Clearwater. The economic feasibility of a bridge crossing of the North Saskatchewan will be further investigated.

The season's route reconnaissance covered an area roughly 50 miles by 40 miles and travel was by horseback or afoot. The route selected measures approximately 65 miles.

LOCATION Two location survey parties were in the SURVEYS field all season staking final location line for the trunk road. Location was completed south of the Bow River, and also from the Bow River north to the Red Deer River. North of the Red Deer River

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ROAD To date 114 miles of trunk road have
CONSTRUCTION been constructed north from Coleman
which lies in the Crowsnest Valley. Of
this distance 101 miles were built by contract and the
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by contract.

By arrangement with the Provincial Department of Lands and Forests, all contract road work was handled by the engineering staff of the Board. Day labour work was done by the use of rented equipment as required and was under supervision of the Alberta Forest Service. Engineering assistance was provided by the Board's staff wherever required.

In the 1950 season grading of 32 miles of trunk road was done by contract. This work was finished with the exception of some stream crossing structures, where late delivery of material delayed completion. Construction of the gaps is currently under way and gravelling of the section will be undertaken in the 1951 season.

The 44 miles of grade constructed north of Coleman in the previous season were gravelled in 1950 under a separate gravelling contract. Base gravelling was also done by day labour on 30 miles of constructed grade in the Kananaskis and Storm Creek Valleys.

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In the early fall of 1950 a contract was let for the erection of a bridge across the Red Deer River. The site is on the trunk road route and the bridge will provide access from the north to the construction proposed for the 1951 season. The structure was approaching completion at the end of the fiscal year.

Contracts have been let for construction of 41 miles of trunk road during the 1951 season. One contract covered construction of six miles in the Kananaskis Valley, which will complete the road south of the Bow River. Another contract covers 35 miles of road to extend the trunk road from the Bow River northwards to the Red Deer River. Both contracts include the erection of necessary bridges and gravelling as required.

During the winter of 1950-51 right-ofway clearing was done by day labour on the trunk road route north of the Bow River. Twelve miles of rightof-way were cleared to provide a start for construction work.

A substantial construction programme for secondary roads and truck trails was carried out during the year under supervision of the Alberta Forest Service. A total of 24 miles of secondary road was built and 46 miles were gravelled. Truck trails were also built to a total length of 132 miles.

A brief summary of the work undertaken in the programme outlined above is given in the following paragraphs:-

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In the Bow River Forest truck trails were built northwards through the Aura District and up the north fork of the Ghost River. Access roads were built to the Moose Mountain Look-out and to a new look-out site in the Aura District. In conjunction with Calgary Power Limited a truck trail was built along the east side of the new Spray Lakes reservoir. This road will be extended in 1951 to reach the Kananaskis Valley.

A section of secondary road was built along the Red Deer River in the Clearwater Forest.

Gravel was applied to the previously built Red Deer and Chungo secondary roads. Truck trail work was done on the Yara Creek, James Cabin, Swan Lake, Holbrook Cabin and Clearwater trails.

BUILDING A number of new buildings were erected CONSTRUCTION to implement the policy of providing better living quarters for the ranger staff. Extensive alterations were also made to modernize several other buildings.

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The building programme has very largely been done by use of ranger labour and was under the supervision of the Forest Service.

WATER STORAGE SURVEYS

In the fall of 1950 some field survey work was done to provide information on the topography and stream and soil conditions at several suggested water storage sites. This information will be used in the 1951 season as a basis for a fact-finding survey on water

storage possibilities.

A medium sized motor patrol grader EQUIPMENT was purchased in 1950 and used for gravelling operations and road maintenance. A small patrol grader was purchased near the end of the fiscal year to aid in maintaining the increasing mileage of road in the Board's area.

> C. R. Cornish, Chief Engineer.

The building programme has very largely been done by use of ranger labour and was under the supervision of the Forest Service.

WATER STORAGE SURVEYS

In the fall of 1950 some field survey work was done to provide information on the topography and stream and soil conditions at several suggested water

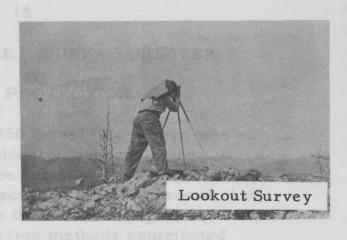
storage sites. This information will be used in the 1951 season as a basis for a fact-finding survey on water storage possibilities.

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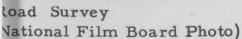
C.R. Cornish, Chief Engineer, Many kinds of survey are conducted to assess the resources of the forest reserve and to locate roads and other improvements.

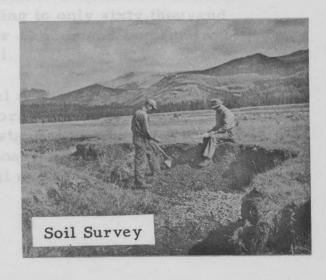












REPORT OF THE CHIEF FORESTER

FOREST PROTECTION

FOREST FIRE The 1950 forest fire season was an PROTECTION exceptionally favourable one. It must be admitted that weather conditions were a major factor in the good record, but this should not obscure the fact that improved prevention and suppression methods contributed largely to keeping fire losses down to a negligible minimum.

There were five fires reported on the Forest Reserve, of which only one burned an area in excess of one-quarter of an acre; this was extinguished after it had burned over only twenty acres. The total cost of fighting these fires was less than one hundred dollars.

Two of the fires were caused by lumbering operations, while lightning, road construction work, and a careless smoker were each the cause of one.

Loss of timber attributable to these fires was trivial, amounting to only sixty thousand feet board measure of saw-timber and two hundred cords of smaller material.

Personnel of the Alberta Forest Service assigned to the Forest Reserve also assisted in fighting a substantial number of fires outside the area under the Board's jurisdiction. This involved no extra financial outlay on the part of the

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Board, but is part of a policy of co-operation under which the organization able to fight a fire with least delay takes the initial action, regardless of whose territory is directly involved.

It was not necessary to close the Forest Reserve to public travel at any time during 1950, but a high fire danger developed late in the autumn and only the providential arrival of snow obviated the need for such action.

DEVELOPMENTS The main advances in the field IN of fire control were the continued FIRE CONTROL road-construction programme and the planning and installation of a

short-wave frequency-modulation radio network. The former activity is fully covered in the report of the Chief Engineer. The radio project involved chiefly the design and ordering of suitable equipment. A few installations were actually made, but it was not until near the close of the year that equipment of a suitable type in substantial quantities was received. This work continues to be directed by the Superintendent of Radio of the Alberta Department of Lands and Forests.

Investigation of potential look-out sites was continued during the summer of 1950. Approximately thirty such sites were thoroughly investigated on contour maps and the areas visible from them were plotted. The seven sites which were considered the best were then investigated on the ground and panoramic photographs were taken from them. Similar photographs were also taken from two existing look-outs. This makes a total of 43 sites for which panoramic photographs are available since the survey started in 1948. In most cases the final selection of sites must await completion of the entire survey Board, but is part of a policy of co-operation under which the organization able to fight a fire with least delay takes the initial action, regardless of whose territory is directly involved.

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and a decision as to how many look-outs the Board can afford to maintain, otherwise the best integrated network cannot be devised. There are one or two exceptions, however, where new look-outs will be built regardless of the location of others.

Progress was made in the establishment of weather stations, but long delays in the delivery of equipment prevented the completion of several stations planned for 1950. A start was made on a project designed to correlate phenological conditions with fire danger. This will require further study, however, before any definite results are forthcoming.

PROTECTION As in previous years, the Board has AGAINST enjoyed the close co-operation of the INSECTS & Forest Insect Survey of the Federal DISEASE Department of Agriculture. By means of continual and systematic sampling

and inspections the entomologists are in a position to give warning of impending insect outbreaks. It is good to be able to report with confidence that there are no serious outbreaks at the present time. The timber in one or two small areas is known to be attacked by the spruce budworm or the lodgepole pine needle miner, but these danger spots will be kept under observation and no remedial action is called for at the present time. So far as the lodgepole pine needle miner is concerned, the areas affected did not increase in size during the past year and the insect population did not increase.

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No large-scale occurrence of disease on the Forest Reserve has been discovered and none is believed to exist.

RANGE MANAGEMENT

GRAZING Grazing permits covering more than 21,000 head of cattle were issued during the 1950 season. Horses and sheep brought the total number of animals allowed on the Forest Reserve to nearly 23,300. This is somewhat less than the previous year. The greatest proportionate decrease was in the case of sheep of which there were less than fifty per cent of the 1949 numbers. The decline in horse and cattle permits was relatively slight. Grazing privileges were granted to 316 permittees, all but two of whom were resident ranchers.

Broadly speaking, the condition of the range was satisfactory, and the cattle left the Reserve in the autumn in better than average condition. The only exceptions were some herds which were not well handled and were allowed to concentrate too much in certain areas. Weather conditions were generally favourable to good growth of grass, but a late spring caused the range to be somewhat below its normal state at the start of the season.

No abnormal losses of animals attributable to predators or other causes were reported.

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RANGE The systematic survey of range conditions begun in 1949 was carried forward on an increased scale in 1950.

To date, all significant areas of range land within the Forest Reserve south of the Highwood River have been carefully examined.

The condition of the range so far inspected has varied from "very poor" to "good". Less than one per cent of the area covered, mostly in small localized spots, has been classified as very This condition is almost invariably the result of poor handling of the cattle or the improper location of fences, saltgrounds, or other facilities. The very poor range calls for drastic action, such as complete temporary deferment of use, reseeding, or even the building of check dams and other structural measures for controlling erosion. Some of the worst areas have already been given remedial treatment.

Most of the range falls within the classification "fair" to "good" and is considered satisfactory, provided that improved management methods are used henceforth. Those areas which are classed as poor require a reduction in use to bring about recovery.

Management plans for six grazing divisions have been prepared and are in the hands of the users; others are in preparation. These management plans, together with a programme of closer inspection of the range by forest officers, are confidently expected to result in a significant improvement RANGE The systematic survey of range con-CONDITIONS ditions begun in 1949 was carried forward on an increased scale in 1950.

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in the quality of the range, which will benefit not only watershed conditions - the primary objective of the Board - but also the stock-growers who make use of the Reserve.

In certain parts of the Forest Reserve, significant damage to watershed conditions is being caused by an undesirably large number of wild and stray horses. During the year a programme for substantially reducing the number of such animals was initiated.

Observations made over a period of a year and a half reveal that the elk population is increasing, and in some parts of the Forest Reserve it is in excess of the carrying capacity of the winter range. This has resulted in a noticeable, though localized, deterioration of range and watershed conditions which is being watched with some apprehension by the Board and Provincial game officials. The deer population is not causing any concern to the Board, and summer range for all game animals is abundant.

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LOGGING Fourteen applications for licensed timber berths were considered by the Board and of these all but one were approved. During the year, seven logging operations were completed, leaving 31 timber berths involving green timber in force and active on 31st March 1951.

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During the fiscal year 1950-51, the total production of lumber originating in the Forest Reserves was just over 33 million feet board measure. This includes both green and fire-killed material, but very little of the latter.

Round timber in the form of poles, posts, mine timbers, etc., was also produced to a total of over two million linear feet. Of this 91 per cent was salvaged, fire-killed timber. Permits for small quantities of fire-wood, fence rails, building logs, etc., were issued, in all cases for local use.

The Board's policy in the matter of allowing the sale of timber remains substantially unchanged. It is considered wise to dispose of mature or over-mature timber before it becomes useless or a menace to the general health of the forest. However, sufficient cover is left to provide satisfactory watershed conditions until a new crop is established. Cutting rights on some eighty million feet board measure of timber were sold in the closing days of the year. This block of timber was sold in a number of

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ment was again in 1950 the most extensive
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removal of timber to make way for the main storage reservoirs, the canal, and head pond was virtually completed. In all, more than 3,860 acres of land were cleared for these purposes. In addition, there was considerable clearing for transmission lines. Throughout the development the company has kept the clearing ahead of the rising water and, although by the end of the year the reservoir was approaching full supply level, no timber has been submerged. Considering the size of the undertaking, the amount of timber removed, and the quantity of brush burned, the company has carried out its work with a minimum of unnecessary damage. Throughout the operations, the company's attitude toward the Board has invariably been co-operative, and the Board's requirements have been observed in both letter and spirit.

Interest in coal-mining and exploration for oil continues undiminished. Apart from laying down certain conditions necessary to safeguard watershed values, the Board has not found it necessary to interfere

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These two projects will, in the course of time, provide the basis for an inventory of the timber resources of the area. The field work will supply data on the nature of the timber, site quality, growth characteristics, and other similar factors, while the forest cover maps will delineate the main forest types and lead to the calculation of the total area occupied by each. By combining these two sets of facts, it will be possible to make a reasonable estimate of the quantity and quality of timber in each of the significant timber types on the Forest Reserve. Many more samples must be taken and several more map sheets have to be prepared before sufficient data will be available to justify preliminary estimates.

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COLLECTION In 1950 the Water Resources Division
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As explained in the previous report, these stations are built and equipped at the expense of the Board, but the supervision of construction, as well as the maintenance and operation of the stations is a function of the Federal Department of Resources and Development.

As part of a broad study of the hydrologic characteristics of the region, an investigation of the major soil types was started during the year and will be continued. The main purpose of this study is to determine the percolation rates and water storage capacities of the more important subdivisions of the soil mantle of the region. The possession of such knowledge will be of considerable value in evolving suitable methods of managing the vegetation of the

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The establishment of weather stations, mentioned earlier in this report, is also part of the overall study of the water economy of this important headwater area.

MISCELLANEOUS

For aesthetic reasons, and for its experimental value, a small tree-planting project was carried out at points along the new trunk road in the Crowsnest Forest. With the exception of one small area on which the timber was recently burned, these plantations were not intended to contribute directly to improved watershed conditions. Apart from the fact that they will add to the beauty of the landscape, their main value will be to indicate what success can be expected with artificial planting in similar situations where such action might be desirable from the point of view of watershed management.

During the course of the range survey at present in progress, certain spots have been discovered where quite serious accelerated water erosion is taking place. In the majority of such cases it is believed that nature will heal the damage if management methods are changed. In one instance, however, the damage had gone beyond this stage and corrective treatment was required. This treatment involved contour plowing, the construction of small check dams in the main gullies, the provision of

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An extensive programme of aerial photography of the Forest Reserve was carried out during the summer of 1950 at the request of the Board, but under the auspices of the Interdepartmental Committee on Air Surveys. This photography was done at an average scale of approximately 1:25000. The completion of this job means that virtually all parts of the Board's area are now covered by aerial photographs of this scale or larger taken within the past seven years. These photographs are of great value to the Board and are used for many purposes.

Some experimental work on stabilizing road cuts and fills was carried out along a five-mile stretch of the new trunk road in the Crowsnest Forest. It involved seeding ditches and gentle slopes to grass, and contour-trenching, wattling, and the planting of juniper, bearberry, and other bushy plants on the larger cuts and fills. The effectiveness of these treatments cannot be fully appraised until next summer.

This Board co-operated with the National Film Board by arranging for the filming of many of the typical activities on the Forest Reserve. It is understood that these "shots" will be incorporated into a documentary film illustrating the aims of the

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Eastern Rocky Mountain Forest Conservation Act and what is being done to fulfill those aims.

ADMINISTRATION

There has been no essential change in the relationship between the Board and the personnel of the Alberta Forest Service whose responsibility it is to carry out the Board's policy.

Despite certain changes in the supervisory staff of the Forest Reserve occasioned by retirement and promotion, there has been a steadily increasing mutual appreciation of the problems of policy making and administration on the part of the two groups of officials primarily concerned with these phases of operation. So far as it is within their power to do so, both groups have faithfully carried out the spirit and the letter of the Act under which they function.

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REPORT OF THE SECRETARY

The administrative pattern followed during the fiscal period of 1950-51 varied little from that of the previous year. The Minister of Resources and Development in Ottawa and the Minister of Lands and Forests in Edmonton were kept fully informed of activities of the Board and were provided with all reports required under the provisions of the Eastern Rocky Mountain Forest Conservation Act.

MINUTES OF During the year seven meetings of the MEETINGS Board were held, minutes of which were recorded and transmitted to the respective Ministers.

FINANCES As in the previous year, three main accounts continued to be operated, all subject to audit as required by the Act.

The annual maintenance commitment as authorized under the Act is reflected in the Maintenance Administration account covering the costs of maintaining the Board's own services, together with the Maintenance Operating account which reflects the routine operating costs of the Alberta Forest Service, acting as the Board's agents in its area of jurisdiction. Total maintenance disbursements amounted to \$256,847.57 made up of Maintenance Administration costs of \$72,086.47 and Maintenance Operating costs of \$184,761.10.

The Capital account reflected all capital charges incurred by the Board, these being met from funds supplied by the Government of Canada. Capital disbursements for the fiscal period amounted to \$918,404.22, with the

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cumulative total for the first three years of the Board's operations amounting to \$2,910,588.33.

The accompanying statement of assets and liabilities, together with the supplementary schedules, reflects the financial operations of the Board during the fiscal period, together with its financial position as at 31st March 1951.

REVENUES Revenue derived by the Alberta Department of Lands and Forests from operations in the Board's zone amounted to \$237,504.88 which was turned over as the contribution of the Government of Alberta to the Maintenance account. Of this amount timber dues contributed \$167,308.01 and grazing \$41,776.33.

A further total of \$40,445.64 was received from the Province of Alberta covering timber berth dues for the fiscal periods 1948-49 and 1949-50.

CURRENT As required under the Act, estimates were PROGRAMME prepared and submitted in November 1950 to the respective Ministers, covering the anticipated outlays by the Board in the fiscal period of 1951-52. These reflected the contemplated expenditures in the capital and maintenance fields deemed desirable by the Board to provide the most effective over-all management of its area, within the limits of the funds made available under the Act. In common with all similar operations, expenses have increased sharply and over-all costs have entailed careful scrutiny during the progress of all phases of the Board's work. To finance this programme the Board has available the sum of \$300,000.00 for Maintenance account and a sum not exceeding \$1,289,411.67 in the

cumulative total for the first three years of the Board's operations amounting to \$2,910,588.33.

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Capital account for the fiscal period 1951-52.

WORKMEN'S The Board continued to maintain its
COMPENSATION deposit of \$10,000.00 with the Alberta
Workmen's Compensation Board to
cover the Board's own employees. As a further safeguard
the Board set up a reserve fund to offset the risk of heavy
claims in the future. To this reserve fund the sum of
\$6,131.85, as determined from the Board's payroll, was
deposited. The accident record among the Board's
employees continued to be good with claims for the period
amounting to only \$63.88 almost wholly for medical
attention.

ROUTINE ADMINISTRA-TION The Board continued to operate a bank account of its own with a regular chartered bank in Calgary and arrangements continued to work well.

The regular quarterly claims for expenditures by the Province of Alberta in the capital and maintenance fields, duly certified and audited, were cleared through the Board's office and forwarded to the Federal Department of Finance for credit and reimbursement, these arrangements being effected promptly.

Relations with officials of the Governments of Canada and Alberta continued to be most cordial. Loyal team work by the office staff throughout the year is gratefully acknowledged.

J. D. Middlemass, Secretary.

EASTERN ROCKIES FOREST CONSERVATION BOARD

(Established under the Eastern Rocky Mountain Forest Conservation Act, and Operating under Agreement between the Dominion and the Province of Alberta)

Statement of Assets and Liabilities as at 31st March 1951

Assets

43,876
747,74
\$ 13,683 <u>87,473</u>
14,104 1,104 1,199 15,303
2,506,359 IMGA
257,809 2,764,168

Note: The Schedule to the Act, Section 20, provides that, upon termination of the Agreement with the Province which is for a period of not less than the twenty-five years ended 1973, (a) all improvements or works resulting from the carrying out of the programmes of the Board shall belong to the Province, (b) all other property acquired by the Board shall belong to the Dominion.

Certified Correct

J.D. Middlemass, Secretary. 2,982,24

Approved on behalf of the Board

G. Tunstell, Acting Chairman.

Liabilities and Proprietary Equity

Liabilities

Government of Canada - Advances provided under authority of:			
Section 8(1) of the Act, for capital expenditures Less, Disbursements, per Schedule I	\$ 942,718 918,404		
		\$ 24,314	
Vote 389, contribution towards annual maintenance expenses	85,515		
Less, Disbursements, per Schedule II	17,039		
		68,476	\$ 92,790
Reserved for Claims for Workmen's Compensation	1		6,132
Reserved for Employees® Retirement Fund			4,104
Deferred Liability, for equipment taken over from the Province, to be discharged on			
termination of the Agreement			26,930
¥			129,956
Proprietary Equity			
Balance at 31st March 1951, per Schedule III			2,852,291
			2,982,247
			The second secon

I have examined the accounts of the Eastern Rockies Forest Conservation Board for the year ended 31st March 1951, and have obtained all the information and explanations I have required. In my opinion, the above Statement of Assets and Liabilities is properly drawn up so as to exhibit a true and correct view of the state of the Board's affairs as at 31st March 1951, according to the best of my information and the explanations given to me and as shown by the books of the Board.

Watson Sellar, Auditor General of Canada. dilated union the Enstern Rocky Scotler Parish Content of Alberta)

Statement of Assots and Thirt Tiles

Liebilities bed Properistary Eastly

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Cash on Eard and in Bank

Account Esceivable - Province of Albertho Winddia and worker province of Albertho Winddia and the for selection (1)8 matter

Inventories, at cost: 817.530 \$
Locas books and smalles and smalles

Less, Distracements, per Schedule l

Deposits and Propetd Engagers Deposits and Statement Proposition and Proposition and Property and Proposition and Property and Proposition and Property and Prope Vote 189, contribution tenside annual maintenance expenses
Leas, Disbursements, per Schedule II

6,132

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162,062

2,852,291

Balance at March 1951, per Schedule III

2,982,247

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313, BlASleanso, Sterrotoppi Statement of Capital Disbursements, from inception to 31st March 1951, from funds provided by the Government of Canada (as authorized under Section 8(1) of the Act), for the location and construction of forest improvements, the making of a forest inventory, reforestation, and such other works and services as the Board may consider necessary in that area of the East Slope of the Rocky Mountains forming part of the watershed of the Saskatchewan River, as more definitely described in the appendix to the Act. The total expenditure is not to exceed \$6,300,000 during the six years ended 31st March 1954

	1950 - 51	To Date
Improvements and Works:		
New Construction =		
Roads and trails	\$ 795,628	\$ 2,304,925
Buildings	21,073	43,665
portarida	CONTRACTOR	A TOTAL PROPERTY OF THE PARTY O
Mana, Was longery and Office Propiles	816,701	2,348,590
Additions and Relocations -		
Roads and trails	1,604	53,590
Buildings		4,781
	2 (0)	
	1,604	58,371
Other Expenses -		
Range and watershed survey	21,111	30 308
Bow trunk location survey	21,795	30,398
Radio network	13,410	
Stream gauging	7,787	13,410
Visibility mapping	2,087	5,668
Boundary survey	364	5,078
Miscellaneous improvements	3,376	3,438
Workmen's compensation, provision for	3,005	3,005
Film production	157	2,465
Radio survey	1),	1,465
nauro barvoj		
	73,092	99,398
many rises and a way	do2 000	0 50/ 050
Total - Improvements and Works	891,397	2,506,359
Movable Equipment:		
Tractors and heavy equipment	988	130,888
Cars and trucks	12,506	81,989
Forestry equipment	4,549	49,700
Camp and miscellaneous equipment	7,321	23,791
Radio equipment	16,849	21,076
Office furniture and equipment	166	2,569
Livestock	80	80
	42,459	310 003
	4~9477	310,093
Additions to (reductions in) Stores and		
other Inventories:		
Construction materials and supplies	17,837 cr.	87,473
Loose tools and small equipment	2,385	6,663
Surface rights overment of the first pasts	MOVERNMENT AND THE PARTY OF THE	
	15,452 cr.	94,136
Total Disbursements	918,404	2,910,588
	====	

	ation, and such other works and services as rea of the East Slepe of the Rocky Mountain disease River, as more deligitely described adtume is not to exceed \$6,300,000 during
	Improvements and Works: New Construction -
1,604	
	Radio natmork
3,376	Miscellansons improvements Worksen's compensation, provision for
73,092	
AND DESCRIPTION OF THE PARTY.	
891,397	edrow has ednesevernal - IstoT
15,452 cr	

		Disburs	ed by
	Total	The Board	The Province
Maintenance Expenses:	¢ 101 /07	# 11 dan	¢ 1/6 675
Salaries Automotive expense	\$ 191,497 16,239	\$ 44,822 4,126	\$ 146,675 12,113
Travel	6,868	1,882	4,986
Workmen's compensation	5,308	3,127	2,181
Wages	5,052	1,330	3,722
Rental	4,636	3,600	1,036
Repairs and replacements (other than motor vehicles)	4,245	1,145	3,100
Printing, stationery and office supplies	3,281	2,654	627
Provision for retirement fund	1,772	1,772	
Miscellaneous supplies and expenses	1,507		1,507
Telegrams and telephones	1,365	635	730
Postage and excise	993	262	731
Camp supplies	579		579
Uniforms for forest rangers	479		479
Freight, express and cartage	446	109	337
Other expenses	1,254 65 CI	658	596
Interest earned on deposit with W.C. Board Interest recovered on retirement fund deposit			
refunded	18 cr	. 18 cr.	
	245,438	66,039	179,399
Fixed Assets - Movable Equipment:			
Cars and trucks	7,202	3,480	3,722
Forestry equipment	438	383	55
Camp and miscellaneous equipment	719	712	7
Office furniture and equipment	697	351	346
Engineering equipment	322	322	
	9,378	5,248	4,130
Other Disbursements:			
Increased inventory of loose tools and			
small equipment	832	630	202
Prepaid expenses	1,199	169	1,030
	2,031	799	1,232
Total Disbursements	256,847	72,086	184,761
IOCAL DISDAM Sellicines	250,041	12,000	104, 701
Deduct: Portion of advance of \$5,000 made			
to the Province in 1949-50, now accounted for	2,303	2,303	
Net Disbursements	254.544	69.783	184,761
Contributable by: The Province of Alberta - as required by Section 8(b) the Act, being the amount derived by the Province f.			
in the area under jurisdiction of the Board			\$ 237,505
Government of Canada - by Vote 389			17,039
			22. 2
Total			254,544
Notace Surface might al management of the figure 10	105 pag 201	0-50 of \$10 115	not

Notes: Surface rights' revenues of the fiscal years 1948-49 and 1949-50 of \$40,445, not previously reported, were remitted by the Province to the Dominion during the year.

By Section 1(5) of the Schedule to the Act, the remuneration and expenses of the members of the Board are paid by the Government by whom each is respectively appointed; such expenses are, therefore, not included above.

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Actions Actions Actions Action			
Travel Companies Compani			
Section Sect	4,126		
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A,656 3,600			
A,656 3,600			
Principle Prin			
Printing			Repairs and replacements (other than motor
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1,254 558 Interest earned on deposit with W.C. hard 1,254 55 cr. Interest earned on retirement fund deposit 18 cr. 18 cr. Interest earned on retirement fund deposit 245,438 56,039 174 Interest earned earned 1,202 3,480 1,240 Interest earned earned 1,202 3,480 1,240 Interest earned earned 1,200 1,200 1,200 Interest earned earned 1,200 1,200 1,200 Interest earned earned 1,200 1,200 Interest earned earned 1,200 1,200 Interest earned ear			
Interest series on deposit fund deposit Interest recovered on retirement fund deposit 245,438 256,039 Total Assets - Movable Equipment; Care and trunks Forestry equipment Office funding and equipment Care and siscolianeous equipment Office funding and equipment Engineering equipment Series Disbursements: Prepaid expenses anall equipment The province in 1949-30, now accounted for 2,303 The Province of Alberts - as required by Section 8(b) of the Schedula to the not, being the amount derived by Section 8(b) of the Schedula to the not, being the amount derived by Section 8(b) of the Schedula to In the eres under fundalistics of the Fortnes from the curicos rights In the eres under fundalistics of the Fortnes from the curicos rights In the area under fundalistics of the Fortnes from the curicos rights In the area under fundalistics of the Fortnes from the curicos rights In the area under fundalistics of the Fortnes from the curicos rights In the area under fundalistics of the Fortnes from the curicos rights Total Total			
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Office furniture and equipment			
Engineering equipment ther Disbursementes Increased inventory of locat tools and small equipment Trepold expenses that Disbursements All Disbursements to the Frovince in 1949-50, now accounted for The frovince of Alberts — as required by Section 8(b) of the Schedule to the Act, being the amount derived by the Frovince from the surface rights in the area under jurisdiction of the Board Covernment of Canada — by Voic 389 Total Total Total			
ther Disbursements; Increment inventory of loose tools and small equipment small equipment Trepaid expenses Mal Disbursements to the Province in 1949-50, now accounted for the Act, being the amount derived by Section 8(b) of the Schedule to the Act, being the amount derived by the Province from the surface rights in the crea under jurisdiction of the Board Covernment of Canada - by Vote 389 Total Total Total Total			
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ther Disbursements: Increaced inventory of loce tools and email equipment Prepoid expenses the Disbursements 2,031 2,031 2,031 2,031 2,031 2,031 2,031 2,031 2,031 2,031 2,031 2,031 2,031 2,031 2,031 2,031 2,032 2,303 to the Province is 1949-50, now accounted for 2,302 254,544 59,783 184 The Province of Alberts - as required by Section 8(b) of the Schedula to the Act, being the amount derived by the Province from the surface rights in the area under jurisdiction of the Board 4,237 Government of Canada - by Vote 389 Total	20.00	Service of	
Increased inventory of loose tools and small equipment Frepaid expenses I,199 I,199 I,199 I,199 I,199 Idea Include expenses Include the fortion of advance of \$5,000 made Include the frevince in 1949-30, now accounted for Include the frevince of Alberta — as required by Section 8(b) of the Schedule to Include the amount derived by the Frevince from the surface rights In the area under jurisdiction of the Scard	27770		
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Prepaid expenses 1,199			
Media Dishursonents 256,847 72,086 184 donote Portion of advance of \$5,000 medes to the Province in 1949-50, now accounted for 2,302 2,303 at Dishursonents 254,544 69,783 184 The Province of Alberta - ac required by Section 8(b) of the Schedula to the Act, being the amount derived by the Province from the surface rights in the crea under jurisdiction of the Board \$270 Covernment of Canada - by Vote 389 Total			
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stel Disbursonents Real Disbursonents to the Province is 1949-50, now accounted for 2,303 2,303 2,303 to the Province is 1949-50, now accounted for 2,502 2,303 2,303 It Disbursonents The Province of Alberts - as required by Section 8(b) of the Schedula to the Act, being the account derived by the Province from the surface rights in the area under jurisdiction of the Board \$237 Covernment of Canada - by Vote 389 Total			
educts Pertion of advance of \$5,000 mede tor to the Province in 1949-50, now accounted for 2,302 2,303 2,303 at the Province in 1949-50, now accounted for 254,544 59,783 184 antitloutable by: The Province of Alberta - as required by Section 8(b) of the Schedule to the Act, being the amount derived by the Province from the surface rights in the eres under jurisdiction of the Board \$237 400 area under jurisdiction of the Board 527 400 area under by Vote 389 Total			
to the Province in 1949-50, now accounted for 2,302 2,303 It Disbursements In Province of Alberts - as required by Section 8(b) of the Schedule to the Act, being the amount derived by the Province from the surface rights in the eres under jurisdiction of the Board \$ 237 Government of Canada - by Vote 389 Total			
to the Province in 1949-50, now accounted for 2,302 2,303 It Disbursements In Province of Alberts - as required by Section 8(b) of the Schedule to the Act, being the amount derived by the Province from the surface rights in the eres under jurisdiction of the Board \$ 237 Government of Canada - by Vote 389 Total			
of Disbursements Intributable by: The Province of Alberta - as required by Section 8(b) of the Schedule to the Act, being the amount derived by the Province from the surface rights in the crea under jurisdiction of the Board Covernment of Canada - by Vote 389 Total			
entributable by: The Fravince of Alberta - as required by Section 8(b) of the Schedula to the Act, being the amount derived by the Province from the surface rights in the eres under jurisdiction of the Board Covernment of Canada - by Vote 389 Total	COCA	Separation of the second	
entributable by: The Fravince of Alberta - as required by Section 8(b) of the Schedula to the Act, being the amount derived by the Province from the surface rights in the eres under jurisdiction of the Board Covernment of Canada - by Vote 389 Total			
			AND SERVICE OF A PROPERTY OF A
previously reported, were remitted by the Province to the Domindon duming the year			ore end of bedilmer eres bedroper glandly ord

Statement of Proprietary Equity for the year ended 31st March 1951

framphios aldevoM - afessa baxis

Balance as at 1st April 1950			\$ 1,996,577
Increments on Capital Account: Disbursements, per Schedule I Less, Write-offs during the year	\$ 918,404	Valend - Jan	
in respect of items retired, destroyed or lost	780		fractors and
44,8640 07,9847		\$ 917,624	Care and tru
Increments on Maintenance Account: Disbursements, per Schedule II -	12,509		
Movable equipment Other disbursements	9,378 2,031		
	11,409	neuglupe evoluation	
Less, Write-offs during the year in respect of items retired, destroyed or lost	3,513		
2,377 (776/8		disalig.tops	925,520
			2,922,097
Deduct: Provision for depreciation of fixed assets, for the year Portion of advance of \$5,000 made t Province in 1949-50, accounted for Schedule II	o the	67,503	Collambia Tos F
Balance as at 31st March 1951, transfe to Balance Sheet	eplev beis		2,852,291
	tevo bealine		

Fixed Assets - Movable Equipment as at 31st March 1951

\$ 1,996,577	Book Value - cost, as at 31s		
Service a		For maintenance purposes	For capital purposes
Movable Equipment -		ts, per Schedule I te-offs during the year	
Tractors and heavy equipment	780	\$ 243	\$ 130,888
Cars and trucks		47,640	81,989
Forestry equipment		9,877	49,700
Equipment taken over from the Province			26,660
Camp and miscellaneous equipmen	11,409 t	9,242	23,791
Radio equipment		resy edi gnimub allo-siri perije zenije of items retired,	21,076
Office furniture and equipment	3,513	6,533	2,569
Engineering equipment		8,977	
Livestock			80
Columbia Ice Fields Gauge House		bexli to mal 587 angeb and	
Totals		of sher 00083,099 somewhat	336,753
		in 1949-50, accounted for	Province

Notes: Entered at depreciated value as at 1st April 1948.

Excess of amount realized over book value of equipment sold.

Provision for Depreciation to 31st March 1951

31st March 1951 March 1951 Depreciated Rate % Total Value Amount \$ 131,131 20 \$ 66,232 \$ 64,899 129,629 64,749 64,880 20 59,577 12,509 47,068 10 ¥¥ 479 26,660 nil 26,181 33,033 10 7,055 25,978 21,076 5,906 15,170 20 9,102 2,391 6,711 10 8,977 10 2,538 6,439 72 80 10 8 587 10 176 411 162,043 419,852 257,809 ___

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